

# Masconomet Regional School District

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## BUDGET CALENDAR – FY 2018

School Committee Retreat	August 20
Budget Priorities established by the School Committee	September 7
Facilities Assessment Review	Beginning October
School Committee reviews School Council Improvement Plans/ Enrollment Projections	November 2
Budget requests submitted to the Central Office by Administrators	December 1
FY17 enrollment/staffing study results provided to School Committee and Towns	December 14
Advisory Council members (Principals, Directors, and Department Heads) meet with Budget Subcommittee and Leadership Team to present FY17 programmatic priorities	December 6, 7, 12
Budget development discussions undertaken by Leadership in consultation with Budget Subcommittee	December/January
Budget Thumbnail and Draft Community Assessment Worksheet presented	January 18*
Revenue estimates received from the State (House 1)	Late January
Budget Subcommittee presents to the full School Committee a summary presentation of big budget needs and overall view up to that point	February 1*
Budget document distributed	February 10*
Budget posted on our website	February 10
School Committee submits budget questions to the Superintendent in preparation for upcoming deliberations	February 10-24
Budget Overview – Superintendent presents to full School Committee/Deliberation	February 15* & 16
Public Budget and School Choice Hearing, Legislative Update, & Deliberation	February 27
Budget deliberations by School Committee (as required)	March 1*, 6, 8*, 13
Budget adoption by School Committee	March 13
Public Forum (Information/Discussion)	March and April
Town Meetings	May 2 – Topsfield May 9 – Middleton and Boxford

\*Regular School Committee Meeting